

TRIPURA INSTITUTE OF TECHNOLOGY
INSTITUTIONAL BALANCE SHEET FOR FY 2025-2026

Dated: 28/04/2026

Table-A.1: Balance Sheet for all types of fund in the Institute, for the FY 2025-2026 (up to 31/03/2026)

| Sl. No. | Name of Fund | Head of expenditure | Total receipt/fund available in Rs | Total Expenditure in Rs | Total Unspent/Balance and lapsed/reverted back to IDF/ICF in Rs (4) – (5) | Type of Fund Lapsable – L Non-Lapsable - NL |
|---------|--|---|------------------------------------|-------------------------|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1. | Govt. LOC | Salary | 223905370 | 223905370 | 0 | L |
| 2. | Govt. LOC | Wages | 1379601 | 1379601 | 0 | L |
| 3. | Govt. LOC | Medical Reimbursement (MR) | 372000 | 219324 | 152676 | L |
| 4. | Govt. LOC | Outsourcing Service | 1771849 | 1714018 | 57831 | L |
| 5. | Govt. LOC | Travelling allowance (TA) | 209333 | 167298 | 42035 | L |
| 6. | Govt. LOC | Minor Works | 1300000 | 1166136 | 133864 | L |
| 7. | Govt. LOC | Professional Service | 6090000 | 5665257 | 424743 | L |
| 8. | Govt. LOC | Supply & Material (Capital) | 14570711 | 14570711 | 0 | L |
| 9. | Govt. LOC | Supply & Material (Revenue) | 254998 | 243010 | 11988 | L |
| 10. | Govt. LOC | Office Expenses | 95833 | 95684 | 149 | L |
| 11. | Govt. LOC | Other administrative expenses | 503000 | 502630 | 370 | L |
| 12. | IRG & Other sources | Recurring/Non-Recurring | 3092898 | 2318085 | 774813 | NL |
| 13. | Degree Tuition Fee | Recurring/Non-Recurring | 11928046 | 11927212 | 834 | NL |
| 14. | NG Session Charge | Non-Recurring | 1496000 | 1473155 | 22845 | NL |
| 15. | NG Games & Sports | Recurring/Non-Recurring | 179100 | 167650 | 11450 | NL |
| 16. | NG Centre Fees | Recurring/Non-Recurring | 292650 | 278934 | 13716 | NL |
| 17. | NG Student Activity & Cultural Activity | Recurring/Non-Recurring | 179100 | 169744 | 9356 | NL |
| 18. | NG Student Insurance | Recurring/Non-Recurring | 665400 | 608830 | 56570 | NL |
| 19. | NG Internal Examination | Non-Recurring | 373000 | 367640 | 5360 | NL |
| 20. | TOTAL | | 26,86,58,889/- | 26,69,40,289/- | 17,18,600/- | - |
| 21. | % of expenditure and balance | | | 99.36% | 0.64% | - |
| 22. | Total No. of students during FY 2025-2026 | Diploma = 462, BTech = 1153, MTech = 33 Total = 1648 | | | | |
| 23. | Expenditure per student | (266940289)/ 1648 = Rs 1,61,978.33 | | | | |

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28/04/2026

[Prof. Bijoy Kumar Upadhyaya]

Principal (I/C) & Chairman, Institutional Budget Committee (IBC), TIT

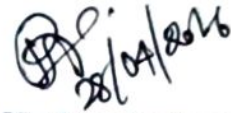
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3. The Head of Office, TIT, Member Secretary IBC
4. The DDO, TIT, Member IBC
5. The HOD, ME/CE/ECE/EE/CSE/AE/AA/FPT/Sc & Hum Department, TIT, Member IBC
6. Prof. Kaberi Majumder, Professor (EE) & Institutional NBA Coordinator, TIT
7. Sri Sidhartha Das, Associate Professor (AE) & Coordinator, Training & Placement Committee, TIT, Member IBC
8. Dr Arjun Kumar De, Associate Professor (Chemistry) and Estate Officer, Estate maintenance Committee, TIT, Member IBC
9. Sri Gaurab Bhattacharjee, Associate Professor (CSE) for uploading in the website

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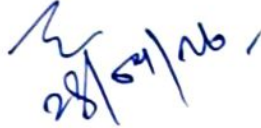
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28/04/2026

[Prof. Bijoy Kumar Upadhyaya]
Principal (I/C) & Chairman, Institutional Budget Committee (IBC), TIT


28/4/26

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28/04/26

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