

**TRIPURA INSTITUTE OF TECHNOLOGY**  
**INSTITUTIONAL BALANCE SHEET FOR FY 2024-2025**

Dated: 10/04/2025

**Table-A.1: Balance Sheet for all types of fund in the Institute, for the FY 2024-2025 (up to 31/03/2025)**

Sl. No.	Name of Fund	Head of expenditure	Total receipt/fund available in Rs	Total Expenditure in Rs	Total Unspent/Balance and lapsed/reverted back to IDF in Rs (4) - (5)	Type of Fund Lapsable - L Non-Lapsable - NL
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Govt. LOC	Salary	206817128.00	206817128.00	0.00	L
2.	Govt. LOC	Wages	1856899.00	1856899.00	0.00	L
3.	Govt. LOC	Medical Reimbursement (MR)	507334.00	140274.00	367060.00	L
4.	Govt. LOC	Outsourcing Service	1533000.00	1532785.00	215.00	L
5.	Govt. LOC	Travelling allowance (TA)	205000.00	203030.00	1970.00	L
6.	Govt. LOC	Minor Works	700000.00	679550.00	20450.00	L
7.	Govt. LOC	Professional Service	7626500.00	7357720.00	268780.00	L
8.	Govt. LOC	Supply & Material (Removal of AICTE deficiency)	1265000.00	1265000.00	0.00	L
9.	Govt. LOC	Supply & Material	100000.00	99960.00	40.00	L
10.	Govt. LOC	Creation of Capital Assets (AICTE Idea Lab)	6940000.00	6940000.00	0.00	L
11.	Govt. LOC	Capital Asset (Drone)	3301765.00	3301765.00	0.00	L
12.	IRG & Other sources	Recurring/Non-Recurring	2584324.00	2531650.00	52674.00	NL
13.	Degree Tuition Fee	Recurring/Non-Recurring	14385000.00	12571196.00	1813814.00	NL
14.	NG Session Charge	Non-Recurring	1640500.00	1478226.00	162274.00	NL
15.	NG Games & Sports	Recurring/Non-Recurring	762900.00	753933.00	8967.00	NL
16.	NG Centre Fees	Recurring/Non-Recurring	311060.00	234994.00	76066.00	NL
17.	NG Student Welfare & Cultural Activity	Recurring/Non-Recurring	762900.00	692897.00	70003.00	NL
18.	NG Student Insurance	Recurring/Non-Recurring	621600.00	453223.00	168377.00	NL
19.	NG Internal Examination	Non-Recurring	1000200.00	832871.00	167329.00	NL
20.	<b>TOTAL</b>		<b>25,29,21,110.00</b>	<b>24,97,43,101.00</b>	<b>31,78,019.00</b>	-
21.	<b>% of expenditure and balance</b>			<b>98.74%</b>	<b>1.26%</b>	-
22.	<b>Total No. of students during FY 2024-2025</b>	<b>Diploma = 503, BTech = 1128, MTech = 34</b>				
23.	<b>Expenditure per student</b>	<b>Total = 1665</b> <b>(249743101.00)/ 1665 = Rs 1,49,995.86</b>				

*[Signature]*  
10/04/2025

[Prof. Bijoy Kumar Upadhyaya]  
Principal (I/C) & Chairman, Institutional Budget Committee (IBC), TIT

Copy to: -

1. The Director, Education (Higher) Department, Govt. of Tripura, for kind information
2. Prof. Jhunu Debbarma, Professor (CSE) & Dean (academic), TIT
3. The Head of Office, TIT, Member Secretary IBC
4. The DDO, TIT, Member IBC
5. The HOD, ME/CE/ECE/EE/CSE/AE/AA/FPT/Sc & Hum Department, TIT, Member IBC
6. Dr. Kaberi Majumder, Associate Professor (EE) & Institutional NBA Coordinator, TIT
7. Sri Sidhartha Das, Associate Professor (AE) & Coordinator, Training & Placement Committee, TIT, Member IBC
8. Dr Arjun Kumar De, Associate Professor (Chemistry) and Estate Officer, Estate maintenance Committee, TIT, Member IBC
9. Sri Gaurab Bhattacharjee, Associate Professor (CSE) for uploading in the website
10. Sri Pantha Das, Foreman Instructor & Officer (I/C) Store, TIT, Member IBC

*[Signature]*  
10/4/25

11. Smt. Shilpi Biswas, PA to Principal, for circulation to all concerned through email & whatsapp
12. Smt Sharmistha Saha, Librarian, TIT, Member IBC

*[Handwritten Signature]*  
10/04/2025

[Prof. Bijoy Kumar Upadhyaya]  
Principal (I/C) & Chairman, Institutional Budget Committee (IBC), TIT

Prof. Bijoy Kumar Upadhyaya  
Principal In-Charge,  
Tripura Institute of Technology,  
Narsingarh, Tripura (W).

*[Handwritten Signature]*  
10/04/2025

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