



Tripura Institute of Technology
P.O. : Agartala Aerodrome, Narsingarh, Tripura(W), Pin: 799009

**MINUTES OF THE 8th MEETING OF THE BOARD OF GOVERNORS HELD ON
25th February, 2017 AT TRIPURA INSTITUTE OF TECHNOLOGY**

The 8th meeting of the Board of Governors of the Institute was held on February 25, 2017 at 3.00 P.M. in Tripura Institute of Technology.

Due to some urgent issues Sri Sushil Kumar, IAS, Principal Secretary of Higher Education, Government of Tripura & Chairperson of the Board of Governors (BOG), TIT, Agartala could not attend the meeting. Dr. B. Palit, Director, Education (Higher) Department, Government of Tripura & Member of BOG has presided over the meeting on recommendation of the Chairperson. The following members of the BOG were present in the meeting:

1. Dr. B. Palit, Director, Education (Higher) Department, Government of Tripura.
2. Prof. S.C.Saha, Professor of NIT Agartala
3. Prof. Kalyan Kumar Bhar, Dean R&D, Professor of Civil Engg. Dept. and Head of Computer Centre, Indian Institute of Engineering Science & Technology, Shibpur, Howrah.
4. Prof. Anjan Kr. Roy, Professor, Department of Electrical Engineering, Tripura Institute of Technology.
5. Prof. Sudip Talukdar, Professor, Department of Civil Engineering, IIT Guwahati.
6. Prof. R. K. Nath, Professor, Department of Chemistry, Tripura University.
7. Sri S. C. Soni, Executive Director- Asset Manager, ONGC Ltd. Tripura Asset, Agartala.
8. Sri Bijoy Kr. Upadhyaya, Associate Professor, TIT, Narsingarh.
9. Sri A. K. Das Chaudhuri, Principal(I/C), TIT, Narsingarh.

Prof. Dipak Ranjan Poddar, Emeritus Professor & Former HOD, ETCE Department, Jadavpur University, Kolkata and Member of the BOG could not attend the meeting due to unavoidable reasons.

Dr. B. Palit, Director, Education (Higher) Department, Government of Tripura & Member of BOG welcomed Prof. S. C. Saha, Prof. Kalyan Kumar Bhar, Prof. Sudip Talukdar, Prof. R. K. Nath, Sri S. C. Soni and the other members of BOG. The President then invited the Principal (Ex-officio Member, BOG, TIT) to initiate discussion on agenda items.

Before initiating discussion, the members present in the House gracefully recalled the services & cooperation extended by the former Chairperson of BOG, Sri Jagdish Singh, IFS who chaired the last BOG meeting (7th).

After detailed discussions, following decisions were taken by the BOG which is mentioned item wise.


Signature of Chairperson

Agenda Item No.8.1 Confirmation of the minutes of 7th BOG meeting.

The minutes of the 7th BOG meeting as circulated to all concerned were placed for confirmation and accepted by the Board.

Agenda Item No.8.2 Action taken on the decisions of 7th BOG meeting.

Action taken on the decisions of the 7th BOG meeting has been reviewed and the following observations are made.

1. Board has recommended to prepare a presentation on the challenges and developmental activities being undertaken by each Department of the Institute. Such presentation is to be delivered in beginning of BOG meetings by respective HODs. Two Departments will present in every BOG meeting in cyclic manner.
2. Efforts to be taken to invite senior faculty members on contract basis to mitigate shortage of faculty in the Institute. Invitation letters may be sent to different renowned Institutions and Universities.
3. The Master Plan as proposed by the Institute requires some modification. Same may be forwarded to the BOG members for their comments and suggestions.

Agenda Item No.8.3 Ratification of some decisions, approval and sanction of funds by the Principal as per delegation of power in 2nd BOG meeting for TEQIP-II Project.

Decisions as approved by the Principal as per delegation of power for TEQIP-II Project have been ratified by the House [Details may be seen in **Annexure-I** (Page No. 6-10)]. The matter of tuition fees reimbursed to the faculty members from TEQIP-II fund for their M.Tech. and Ph.D as per earlier decisions of BOG in its 3rd and 4th meetings has also been ratified. The House has advised the Principal to consider such cases from TEQIP-II Project Fund till the Project in force.

Agenda Item No.8.4 Ratification of some decisions approved by the Chairperson of BOG on urgent issues regarding implementation of TEQIP-II Project.

Decisions as approved by the Chairperson as per delegation of power in 1st BOG meeting for TEQIP-II Project have been ratified by the House. Details may be seen in **Annexure-II**(Page No. 11-17).


Signature of Chairperson

Agenda Item No.8.5 Inclusion of new head in Non- Government fees of students to introduce Insurance as per AICTE guideline.

The detailed discussion has been held to reduce the deficiency of the Institute. The Principal, TIT will initiate a proposal in this regard as per AICTE guidelines.

Agenda Item No.8.6 Civil maintenance works of buildings in old campus along with new Electronics Engineering (Degree) building.

The House agreed upon this issue and as per the directives of the Director of Higher Education, the proposal will be initiated by the Principal, TIT to prepare an estimate with the help of the services of NBCC India Ltd., A Govt. of India Enterprises/ PWD, Govt. of Tripura /R.D. Department, Govt. of Tripura.

Agenda Item No.8.7 Fund allocation for Degree Workshops and Laboratories as per AICTE guidelines.

The House has agreed upon these issues and Principal, TIT has been requested to prepare a detail estimate in this regard for getting the approval of amount to be required for these purposes.

Agenda Item No.8.8 Construction of Auditorium and Preparation of Playground.

The Director of Higher Education Department has apprised the House that these matters are under active consideration of the Department.

Agenda Item No.8.9 Modification in guidelines of Internal Revenue Generation (IRG) Scheme.

The House has recommended the proposal of the Institute for making necessary changes in this regard and Principal, TIT will send this amended proposal to Higher Education Department, Govt. of Tripura for Administrative approval.

Agenda Item No.8.10 NBA Application Status.

Detail discussion has been held in the House regarding the deficiencies of the Institute to maintain the AICTE norms & standards in terms of number of Faculties requirement, Insurance of Students, Institute Property insurance, Ministerial staff and requirements of qualified Technical teaching support Staff to make zero deficiency of the Institute which are mandatory for getting the NBA Accreditation as per the present guidelines of NBA.

Agenda Item No.8.11 Acute shortage of Staff.

Detail discussion has been held in the House and the Principal, TIT advised to send the proposal to Education Higher Department for the creation of post and recruitment thereof.

Agenda Item No.8.12 Requirement of EPABX System, CCTV Camera, Wi-Fi Facility in New Campus of Degree Engineering.

The House has agreed upon the requirements of EPABX System, CCTV Camera, Wi-Fi Facilities in New Campus of Degree Engineering and the Director of Higher Education advised the Principal, TIT to send the necessary proposal for the fulfillment of same.

Agenda Item No.8.13 Adoption of Annual Accounts of TEQIP-II Project for the financial year 2015-16.

The House has adopted the annual accounts of TEQIP-II Project for the financial year 2015-16 and accepted the statutory audit reports prepared by M/S Jitendra Agarwal & Associates, Chartered Accountants, Lucknow. The House has also advised the Institute authority to comply with the audit observations.

Agenda Item No.8.14 Inclusion of TIT in TEQIP-III.

The House has appreciated that TEQIP-III Project has been approved for TIT, Narsingarh. But for early implementation and getting the fund the Institute should have the regular Principal as per AICTE guidelines and the Director, Education Higher Department has been requested to take necessary steps in this regard.

Agenda Item No.8.15 Present status of ongoing TEQIP-II Project as on 31-01-2017.

The House has been informed of the present status of TEQIP-II in terms of expenditure incurred up to 31-01-2017.

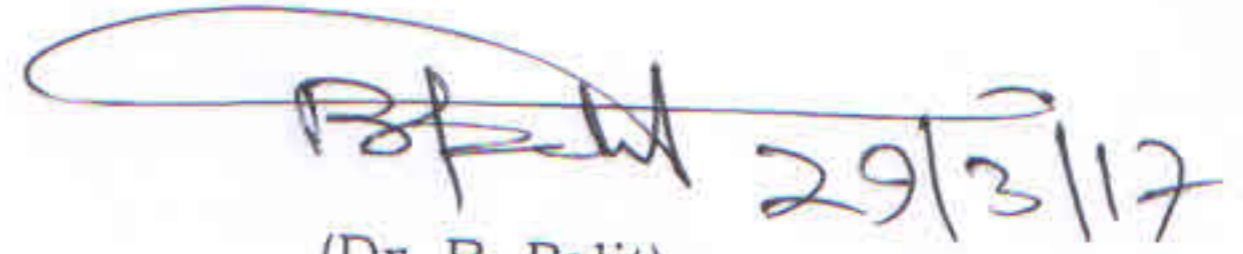
Agenda Item No.8.16 Retention of Key Project Staff of Institutional TEQIP Unit for 04(four) months.

Detail discussion has been held in the House for retention of two (02) key project staff namely Manager(IS) and Accountant for 03(three)months beyond the TEQIP-II Project period from the fund accumulated through tuition fee, if NPIU, NOIDA does not grant the same from TEQIP-II Project Fund.

Agenda Item No.8.17 Any other issues which may come up at the time of discussion on permission of The Chairperson.

All the matters in line with Agenda Items have been discussed. No additional Agenda has been proposed for discussion in the House.

Meeting ended with vote of thanks to all.



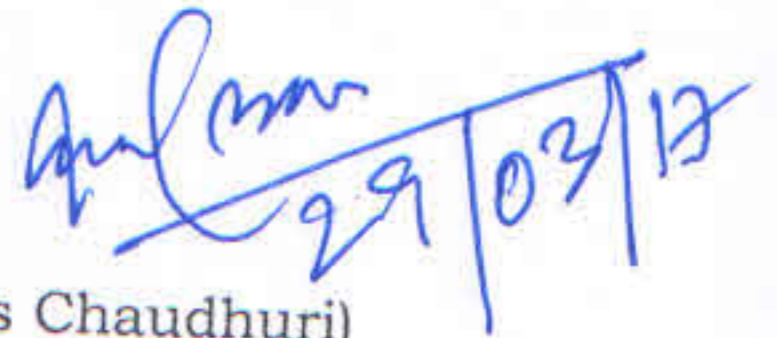
(Dr. B. Palit)

Director, Higher Education Dept.
&

On behalf of Chairperson, BOG, TIT

Copy forwarded to:

1. Prof. Dipak Ranjan Poddar.
2. Prof. S. C. Saha.
3. Prof. Kalyan Kumar Bhar.
4. Prof. Anjan Kr. Roy.
5. Prof. Sudip Talukdar.
6. Prof. R. K. Nath.
7. Sri S. C. Soni.
8. Sri Bijoy Kr. Upadhyaya.
9. PS to the Secretary, Higher Education Department.



(A. K. Das Chaudhuri)
Principal (I/C), TIT
Member Secretary of BOG



Signature of Chairperson

Annex-1

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Ratification of decision, approval and sanctioned by the Principal as per delegation of Power.

A) Staff Development Programme:

Followings employees were permitted undergo Staff Development outside the State by the Principal, TIT

S.L NO.	NAME OF THE STAFF/FACULTIES	DESIGNATION	DEPARTM ENT	NAME OF THE PROGRAMME	ORGANISED BY	DATE OF EVENT
1	Kamal Deb	LDC-Accounts	Accounts	Understanding Accounts and its proper maintenance for effective financial control leadership & Team building in academia	NITTTR, Kolkata	13.06.2016 to 17.06.2016
2	Swapan Debnath	LDC	Administraction	Understanding Accounts and its proper maintenance for effective financial control leadership & Team building in academia	NITTTR, Kolkata	13.06.2016 to 17.06.2016
3	Santanu Bhowmik	Jr.Mechanic	ETCE	Electronics devices and Project work	NITTTR, Chandigarh	17.10.16 to 21.10.16
4	Joydhan Muhuri	Jr.Mechanic	ETCE	Electronics devices and Project work	NITTTR, Chandigarh	17.10.16 to 21.10.16
5	Juled Hossen	Jr.Technician	ETCE	Electronics devices and Project work	NITTTR, Chandigarh	17.10.16 to 21.10.16
6	Anamika Bhaumik	Jr.Mechanic	ETCE	Electronics devices and Project work	NITTTR, Chandigarh	17.10.16 to 21.10.16
7	Sankar Kr.Nama	Instructor	AE	Computer Based Production Management	NITTTR, Chandigarh	17.10.16 to 21.10.16
8	Sudip Kar	Jr.Technician	ME	Computer Based Production Management	NITTTR, Chandigarh	17.10.16 to 21.10.16
9	Pijosh Kanti Roy	Jr.Mechanic	ME	Computer Based Production Management	NITTTR, Chandigarh	17.10.16 to 21.10.16
10	Joyraj Debbarma	Jr.Mechanic	ME	Computer Based Production Management	NITTTR, Chandigarh	17.10.16 to 21.10.16
11	Karna Debbarma	Technician	ME	Computer Based Production Management	NITTTR, Chandigarh	17.10.16 to 21.10.16
12	Apurba Kr.Das	Asst.Lecturer	EE	Industrial Automation using PLC,DCS & SCADA	NITTTR, Kolkata	24.10.16 to 28.10.16
13	Nirmal Biswas	Jr.Mechanic	CE	Operation and Maintenance of different water petrochemical testing kits	NITTTR, Kolkata	09.01.17 to 20.01.17



B) In-house Program approved by Principal, TIT

S.L NO.	NAME OF PROGRAMME	DATE OF EVENT	Name of Expert with Designation	ACTIVITIES	EXP.INCURED (AMT-RS.)	No of Participant	PROGRAMM COORDINATOR
1	Ethical Hacking	19.09.16 to 21.09.16	Mr.Abhinandan Nahata and Mr.Abhijit Poddar, Levatur Communications Pvt.Ltd,Huwahati,Assam.	I-I-I Cell	1,08,612	90	Mr.Shimal Das, Asst.Professor, TIT
2	Overview of Civil Engineering Industry and Design of Buildings with E-tabs software	10.09.16 to 14.09.2016	Mr.Udit Hiray, Design Engineer, Stertling Engineering Consultancy Services Pvt.Ltd, Mumbai, India	I-I-I Cell	1,71,203	50	Mr.Arijit Banik, Asst.Professor, TIT
3	JAVA Programming	09.09.16 to 11.09.16	Dr.Gaurav Kumar, Managing Director, Magma Research and Consultancy Pvt.Ltd. Ambala Cantt, Haryana, India	I-I-I Cell	1,06,263	78	Mr.Gautam Pal, Asst.Professor, CSE, TIT
4	Extempore Competition in connection with celebration of 49 th Engineers Day in collaboration with IEI, Agartala	07.09.2016	-	I-I-I Cell	28,725		Mr.Arijit Banik, Asst.Professor, TIT
5	VLSI and EDA Tools	29.08.16 to 31.08.2016	Mr.Biman Debbarma, Asst.Professor,ECE, NIT, Agartala	I-I-I Cell	82,707	47	Dr.Angshuman Chakraborty, Asst.Prof & HOD,ETCE,TIT
6	Android Application Development	19.07.16 to 23.07.16	Mr.Ananda Bibek Ray, Android Developer, NIT, Agartala	I-I-I Cell	79,315	36	Mr.Bibhash Roy, Asst.Prof. (CSE), TIT
7	Application Development through Dot Net	25.07.16 to 29.07.16	Mr.Nilkamal De Purkayastha, System Analyst, NIC,Agartala	I-I-I Cell	85,537	42	Mr.Bibhash Roy, Asst.Prof. (CSE), TIT
8	Technical Writing using LATEX	28.07.16 to 30.07.16	Dr.Chintal Kr.Mandal, Asst.Professor,CSE,Jadavpur University, Kolkata, India	FSD	1,01,147	47	Mr.Gautam Pal, Asst.Professor, CSE, TIT



Annex-1

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S.L NO.	NAME OF PROGRAMME	DATE OF EVENT	Name of Expert with Designation	ACTIVITIES	EXP.INCURED (AMT-RS.)	No of Participant	PROGRAMM CORRINATOR
9	Self Discipline and Success in Interviews	22.07.2016	Dr.R.M Pant, Director, National Institute of Rural Development & Panchyat Raj, Guwahati, Assam	I-I-I Cell	12,654	68	Mr.Apurba Kr.Das, Asst.Lecturer, (EE),TIT
10	Problems and Scope in Research and Development	04.07.2016	Dr.Manik Barman, Asst.Professor, University of Minnesota Duluth, USA	I-I-I Cell	22,195	40	Mr.Arijit Banik, Asst.Professor, TIT
11	Discrete Mathematics and its application in Engineering"	26.10.16 to 28.10.16	Dr.Kinsuk Giri,Asst.Professor, NITTTR,Kolkata, Dr.Susmita Ruj,Asst Prof.Indian Statistical Institute, Kolkata and Dr.Bubu Bhuyan, North Eastern Hill University,Shillong,India	FSD	1,54,530	46	Dr.Subhendu Banik, Associate Professor, TIT
12	Modern Scenario in Welding Technology	27.09.16 to 29.09.16	Prof.S.C Saha, NIT, Agartala, Prof.Dipankar Bose, NITTTR, Kolkata, Prof.Pankaj Biswas, IIT,Guwahati and Prof.Sachin Kore, IIT,Guwahati	FSD	1,46,962	20	Mr.Debraj Das,Asst.Professor, TIT
13	Current Research Trends in VLSI	31.10.2016	Mr.Sujay Deb	FSD	13,755	41	Mr.Bijoy Kr.Upadhyaya, Associate Professor, ETCE,TIT
14	PHP with MYSQL	24.08.16 to 25.09.16	Mr.Ritwik Chakraborty, Programmer, Election Dett., Mr.Ananda Bibek Ray, NIT, Agartala	I-I-I Cell	73,645	37	Mr.Bibhash Roy, Asst.Prof. (CSE), TIT
15	Android Application Development-II	24.08.16 to 24.09.16	Mr.Ananda Bibek Ray, NIT, Agartala	I-I-I Cell	80,917	47	Mr.Bibhash Roy, Asst.Prof. (CSE), TIT
16	Hands on Experience with NetSim Simulator	22.09.16 to 24.09.16	Mr.Thomas Santhosh, Sr.Application Engineer, TETCOS, Bangalore, India	I-I-I Cell	1,28,836	73	Mr.Bibhash Roy, Asst.Prof. (CSE), TIT
17	Introduction to LINUX	26.09.16 to 30.09.16	Mr.Vipan Kumar, Director, U-Net Solutions, Punjab	I-I-I Cell	1,60,878	64	Mr.Gautam Pal, Asst.Professor, CSE, TIT

- C. Special classes are being conducted by inviting expert faculty from inside and outside the state. The details are given below :

Sl. No	Name of the Faculty with affiliation	Subject	Host Department in TIT	Expenditure incurred	Target Students	PROGRAMM CORRINATOR
1	Dr.Amitava Chatterjee, Professor of Electrical Engg.Deptt.Jadavpur University	Process instrumentation and control " from 30.09.16 to 02.10.16	EE	29,097	7 th semester, EE, Student Present-29	Mr.A.K Das Choudhury, Principal, TIT
2	Dr.Swapan Kr.Goswami,Prof .& Head of EE Deptt, Jadavpur University.	Power system protection and switch Gear from 23.09.16 to 25.09.16	EE	21,340	36	Mr.A.K Das Choudhury, Principal, TIT
3	Dr.Arabinda Das, Associate Professor, EE Deptt.Jadavpur University	Microprocessors and their Application from 23.09.16 to 26.09.16	EE	34,947	41	Mr.A.K Das Choudhury, Principal, TIT
4	Dr.Srimanta Baishya,Professor of Elc.& Communication Engg,NIT, Silchar	Analog Electronics I and Analog Circuit from 25.08.16 to 28.08.16	ETCE	46,076	3 rd & 5 th semester,ETCE, Student Present-40	Mr.Rajib Biswas, Asst.Professor, TIT
5	Dr.Dibyendu Ghoshal, Associate Professor, ECE Deptt.NIT, Agartala	Digital Image Processing from 30.09.16 to 02.10.16	CSE	22,100	7 th semester,CSE, Student Present-25	Mr.Shimal Das, Asst.Professor
6	Dr.Debotosh Bhattacharjee, Associate Professor, CSE Deptt.Jadavpur University, Kolkata	Digital Image Processing (Paper Code BE/CS 702)	CSE	42,431	7 th Semester, CSE, Student Attendance-40	Mr.Bibhash Roy, Asst.Professor, TIT
7	Padma Shri Dr.Kiran Seth, Emeritus Professor, IIT, Delhi,	Introduction to Operational Research and Fuzzy Logic" from 08.11.16 to 09.11.2016	ME	28,879	B.E 5 th semester, Attendance-17	Mr.Arup Datta, Asst.Professor (ME), TIT
8	Prof.Debaprasad Das,Professor,ECE Deptt.Assam University,Silchar	Digital Systems & Logic Design from 27.10.16 to 28.10.16	CSE	18,844	34	Mr.Sanjoy Mitra, Prof.(CSE), TIT
9	Dr.Amitava Chatterjee, Professor of Electrical Engg.Deptt.Jadavpur University	Electrical Instrumentation from 25.11.16 to 27.11.16	EE	35,440	EE,5 th semester,35	Mr.A.K Das Choudhury, Principal, TIT
10	Dr.Ajoy Kr.Khan,Asst.Professor,CSE Deptt.Assama University and Dr.Bikash Bhattacharya,Asst.Professor ,IIT,Guwahati	Net Security from 13.09.16 to 16.09.16 and Graph Theory and Combinatorics from 21.09.16 to 23.09.16	CSE	87,644	BE 7 th semester,CSE, Attendance-36 and B.Tech 3 rd semester, 36	Mr.Shimal Das, Asst.Professor, CSE, TIT, Narsingarh
11	Dr.Debotosh Bhattacharjee, Associate Professor, CSE Deptt.Jadavpur University, Kolkata	30.09.16 to 02.10.16	CSE	32,770	BE 3 rd semester,CSE- Attendance-38	Mr.Gourab Bhattacharya, Asst.Professor, TIT

Annex - 1

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D) Procurement:

Approval for following 16 (Sixteen) packages at the mentioned is accorded by the Principal, TIT

SL.NO.	NAME OF THE PACKAGE	TYPE	AMOUNT (Rs.)	DEPARTMENT
1	Analog Communication Lab - II (2nd Call)	Equipment	2,30,625.00	ETCE
2	Digital Communication Laboratory - 02	Equipment	2,14,875.00	ETCE
3	Digital Signal Processing Lab - II	Equipment	5,06,400.00	ETCE
4	Digital Signal Processing Lab - III	Books & Learning Resources / (software)	1,42,425.00	ETCE
5	Electrical Measurement Laboratory	Equipment	1,74,075.00	EE
6	Manufacturing process laboratory	Equipment	15,19,350.00	MECH
7	Multimedia Projector for ETCE Department	Equipment	2,71,542.00	ETCE
8	Power hydraulics laboratory	Equipment	12,33,750.00	MECH
9	Spectrum Analyzer (2nd Call)	Equipment	3,95,850.00	ETCE
10	Supplying of printer	Equipment	1,71,024.00	INST
11	Supplying of laptop	Equipment	8,65,946.00	INST
12	Test and Measuring Equipment (2nd Call)	Equipment	3,94,518.00	ETCE
13	Air Conditioner for Seminer Room (Revised)	Equipment	3,56,000.00	ETCE
14	Concrete testing Laboratory - II	Equipment	5,81,175.00	CIVIL
15	Microprocessor Application Lab. for Electrical Engg. Department	Equipment	4,99,884.00	EE
16	Thermodynamics lab. for Mechanical Engineering	Equipment	6,97,410.00	MECH



Ratification of some decisions, approval by the Chairperson of BOG on urgent issues regarding Implementation of TEQIP-II project.

A) Fund Re-appropriation

Fund Re-appropriation for different activities of TEQIP-II Project by the Secretary, HE and Chairperson of BOG, TIT on 03.02.2017 vide Ref.No.F.1 (112)/TIT/TEQIP-II/2014 dated 28.01.2017. Copies of the documents are given in Page No. (36-40)

B) Re-engagement of Manager (IS), TEQIP Unit

Based on the recommendation of the TEQIP unit and Principal, TIT, the man in the position of Manager (Information System) is re-engaged for another two contract, w.e.f. 03.10.2016 to 31.10.2016 and w.e.f. 18.11.2016 to 31.03.2017

C) Re-engagement of Accountant, TEQIP Unit

Based on the recommendation of the TEQIP unit and Principal, TIT, the man in the position of Accountant TEQIP Unit is re-engaged for another two contract w.e.f. 29.07.2016 to 31.10.2016 and 18.11.2016 to 31.03.2017.

D) Hiring of Manpower

Based on the recommendation of the TEQIP unit and Principal, TIT three man power hired as 1) Office Assistant, 2) Data Entry Operator and 3) Support Worker (Group-D) through Agency w.e.f. 21.11.2016 to 31.03.2017.

E) Hiring of Vehicle:

Chairperson, BOG has approved the proposal of hiring vehicle being used by TEQIP Unit for a period 24.05.2016 to 23.11.2016 and 24.11.2016 to 31.03.2017.

F) Faculties Development Programme:

Followings faculties were permitted undergo Staff Development outside the State by the Chairperson, BOG and Secretary, HE

S.L NO	NAME OF THE STAFF/FACULTIES	DESIGNATION	DEPARTMENT	NAME OF THE PROGRAMME	ORGANISED BY	DATE OF EVENT
1	Arijit Banik	Asst.Professor	Civil	Period Formula for Reinforced Concrete Building with Infill Walls	Amal Jyoti College of Engineering, Kanji rappally, Kerala	29.07.2016 to 30.07.2016
2	Tapan Kr. Choudhuri	Sr.Instructor	ME	Mechanical Engg Materials and Application	NITTTR, Kolkata	24.10.16 to 28.10.16
3	Ankur Biswas	Asst.Professor	CSE	Image Processing using MATLAB	NITTTR, Kolkata	05.12.2016 to 09.12.2016
4.	Samir kanti Bhusan	Associate Professor	CE	Enabling Technologies to aid Smart city framework	Pondicherry Engineering College Pondicherry	06.02.2017 To 10.02.2017
5.	Bijoy Kumar Upadhyaya	Associate Professor	ETCE	Enabling Technologies to aid Smart city framework	Pondicherry Engineering College Pondicherry	06.02.2017 To 10.02.2017
6.	Sanjoy Mitra	Assistant Professor	CSE	Contemporary Computing and Informatics (IC3I 2016)	Dept. of CSE Amity university Noida, U.P	14.12.2016 To 17.12.2016

GOVERNMENT OF TRIPURA
TRIPURA INSTITUTE OF TECHNOLOGY, NARSINGARH, TRIPURA (WEST)

NO.F.1 (112)-TIT/TEQIP-II/2014

DATE: 28.01.2017

NOTE

As TEQIP – II project is on the verge of completion, it has been observed that fund allocated under most of the project activity are exhausted though there are requirement of more fund in few cases to be executed planned programs successfully; as shown in the enclosed 'Proposal for re-appropriation of heads under TEQIP – II Project'.

Under such circumstances, it is to be proposed to have re- allocation of funds to accomplish all programs successfully; thus accomplish the TEQIP – II project successfully. This is place to the Authority for needful and kind approval

Sudrata Gupte
Accountant, TEQIP – II 28.01.2017
TIT, Narsingarh.

[Signature]
Nodal Officer, FMS

Coordinator, TEQIP-II
TIT, Narsingarh

The proposed re-appropriation is as per permissible of TEQIP-II project. In addition, this is the second case of re-appropriation proposed. Placed for approval please.

[Signature]
02/02/2017

[Signature]

Principal & TEQIP Head.

Annexure 3

(14)

Recommend for kind approval of re-appropriation of amount as per which is permissible as per the guideline of TEQIP-II.

Placed to the Chairperson of PCB, TIT for approval as recommended (as there are some committed expenditure to be incurred).

Principled
02/02/17
Principled (P/C), TIT

Principled Secretary, HE (Chairperson of PCB, TIT)

DHE
02/3/17

~~Principled Secretary~~
~~TIT~~

Principled Secretary
09/2/17

~~TEQIP/Copied~~

Nodal Officer, FMS.

09/02/17

6/2/17
02/02/17
02/02/17

~~02/02~~

Government of Tripura,
Tripura Institute of Technology, Narsingarh, Tripura (West)

PROPOSAL FOR RE-APPROPRIATION OF HEADS UNDER TEQIP-II PROJECT

In connection with the fund re-allocation of TEQIP-II, Tripura Institute of Technology, it is proposed as per below mention criteria for completion of project related activities.

S.L NO.	NAME OF THE PROJECT ACTIVITY	PROJECT LIFE ALLOCATION IN % AND AMT. (TOTAL RS.10 CRORE)	SANCTIONED AMOUNT INCLUDING 3 RD INSTALMENT (TOTAL RS.9 CRORE)	EXPENDITURE TARGET	EXPENSES INCURRED AS ON 20.01.2017 (AMT.IN LAKH)	HEAD REAPPROPRIATION COMMENTS	
						PARTICULARS	AMT.IN LAKH (RS.)
1	Procurement of Goods	55% (550 Lakh)	495 LAKH	570 LAKH (including 20 LAKH as 55% on Bank Interest earned.)	547.52806	Original Amount as Allotted	495.00
						Add: Already transferred from Head No.2, i.e. Teaching and Research Assistantship.	30.00
						Add: Proposed for transfer from Head No.2, i.e. Teaching and Research Assistantship.	25.00
						Add : 55 % on Rs.38,08,426 (Bank Interest as on 31.12.2016)	20.00
2	Teaching and Research Assistantships	10 % (100 Lakh)	90 LAKH	NIL	NIL	Original Amount Allotted	90.00
						Less: (1) Already transferred to Head No.1, i.e. Procurement of Goods.	30.00
						Less : (2) Already transferred to Head No.8, i.e.ASWS	20.00

Annexure-3

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Teacher-Gate
01.12.2017

-1-017

R.Bhunia

S. Paul

							Less : (3) Propose for transfer to Head No.1 (Procurement of Goods)	25.00
							Less: (4) Propose for transfer to Head No.4, i.e. Faculty and Staff Development.	15.00
3	Research and Development	2% (20 Lakh)	18 LAKH	10 LAKH	6.10659		Original Amount Allotted	18.00
4	Faculty and Staff Development	10 % (100 Lakh)	90 LAKH	133 LAKH	75.83049		Less: Proposed for transfer to Head No.4, i.e. Faculty and Staff Development.	8.00
							Original Amount Allotted	90.00
							Add: Propose for transfer from Head No.2, i.e. Teaching and Research Assistantship.	15.00
							Add: Propose for transfer from Head No.3, i.e. Research and Development.	8.00
							Add : Propose for transfer from Head No.8, i.e. A.S.W.S	10.00
							Add : Propose for transfer from Head No.9, i.e. I.O.C.	10.00
5	Industry Institute Interaction	4% (40 Lakh)	36 LAKH	36 LAKH	21.80794		UN-CHANGED, AS FIXED FOR RS.36 LAKH	
6	Institutional Management Capacity enhancement	3% (30 Lakh)	27 LAKH	27 LAKH	NIL		UN-CHANGED, AS FIXED FOR RS.27 LAKH	
7	Institutional Reforms	2% (20 Lakh)	18 LAKH	18 LAKH	11.85151		UN-CHANGED, AS FIXED FOR RS.18 LAKH	
8	Academic Support for weak	4% (40 Lakh)	36 LAKH	46 LAKH	37.86396		Original Amount Allotted	36.00

Sd/-

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students										20.00
9	Incremental Operating Cost*	10% ^{ex} (100 Lakh)	90 LAKH	80 LAKH	53.25098					10.00
										90.00
										10.00


Add: Already transferred from Head No.2, i.e. Teaching and Research Assistantship.
 Less: Proposed for transfer to Head No.4, i.e. Faculty and Staff Development.
 Original Amount Allotted
 Less: Propose for transfer to Head No.4, i.e. Faculty and Staff Development.


The proposal mentioned above is strictly as per the permissible norms of TEQIP-II Project.


 Nodal Officer, FMS
 TIT, Narsingarh


 Coordinator, TEQIP-II
 TIT, Narsingarh


 Subotara Gope
 Accountant, TEQIP-II
 TIT, Narsingarh


 Nodal Officer, Procurement
 TEQIP-II, TIT, Narsingarh


 Principal (I/C) & Head of TEQIP Unit,
 Tripura Institute of Technology