



**Tripura Institute of Technology**

**P.O. : Agartala Aerodrome, Narsingarh, Tripura(W), Pin: 799009**

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**MINUTES OF THE 10<sup>th</sup> MEETING OF THE BOARD OF GOVERNORS HELD ON 30<sup>th</sup> June, 2018 AT TRIPURA INSTITUTE OF TECHNOLOGY**

The 10<sup>th</sup> meeting of the Board of Governors of the Institute was held on June 30, 2018 at 3.00 P.M. in Tripura Institute of Technology.

Due to some urgent issues Sri Sushil Kumar, IAS, Principal Secretary of Higher Education, Government of Tripura & Chairperson of the Board of Governors (BOG), TIT, Agartala could not attend the meeting.

Dr. Dipak Ranjan Poddar, Emeritus Professor & Former HOD, ETCE Department, Jadavpur University, Kolkata has been requested by Mr. Amit Sukla, IFS, Director, Education (Higher) Department, Government of Tripura & Member of BOG to presided over the meeting to act as the Chairperson of the 10<sup>th</sup> BOG Meeting of TIT and all members of BOG welcomed him to act as Chairperson of BOG. The following members of the BOG were present in the meeting:

1. Prof. Dipak Ranjan Poddar, Emeritus Professor & Former HOD, ETCE Department, Jadavpur University, Kolkata
2. Prof. Kalyan Kumar Bhar, Dean R&D, Professor of Civil Engg. Dept. and Head of Computer Centre, Indian Institute of Engineering Science & Technology, Shibpur, Howrah.
3. Prof. R. K. Nath, Professor, Department of Chemistry, Tripura University.
4. Dr. Ardhendu Saha, Associate Professor in Electrical Engineering, NIT, Agartala.
5. Mr. Amit Sukla, IFS, Director, Education (Higher) Department, Government of Tripura.
6. Dr. Bijoy Kr. Upadhyaya, Associate Professor, TIT, Narsingarh.
7. Sri Jhonson Debbarma, Assistant Professor, TIT.
8. Sri A. K. Das Chaudhuri, Principal(I/C), TIT, Narsingarh and Member Secretary of BOG.

Prof. Sudip Talukdar, Professor, Department of Civil Engineering, IIT Guwahati and Sri Gautam Kumar Singha Roy, Executive Director- Asset Manager, ONGC Ltd. Tripura Asset, Agartala and Member of the BOG could not attend the meeting due to unavoidable reasons.

Dr. Dipak Ranjan Poddar, Chairperson of 10<sup>th</sup> BOG Meeting welcomed Prof. Kalyan Kumar Bhar, Prof. R. K. Nath, Dr. Ardhendu Saha, Mr. Amit Sukla and the other members of BOG. The Chairperson then invited the Principal (Ex-officio Member, BOG, TIT) to initiate discussion on agenda items.

Before discussion Head of Department of Mechanical Engineering requested to deliver about their department through Power Point Presentation mentioning their achievements, success and status of their Department.

Mr. Raja Chakraborti, Head of the Department of Mechanical Engineering delivered about the same. Members of BOG suggested him to take the initiative immediately for the development of Basic Mechanical Workshop (Institutional) and also for the initiative to be taken for procurement of items of Basic Workshop(Institutional) for which an amount of Rs.30,00,000/- (Rupees Thirty Lacs) only has been approved by the Competent Authority of Education(Higher) Department from the fund accumulated through degree tuition fees.

After detailed discussions, following decisions were taken by the BOG which is mentioned item wise.

**Agenda Item No.10.1 Confirmation of the minutes of 9<sup>th</sup> BOG meeting..**

The minutes of the 9<sup>th</sup> BOG meeting as circulated to all concerned were placed for confirmation and accepted by the Board.

**Agenda Item No.10.2 Action taken on the decisions of 9<sup>th</sup> BOG meeting.**

Action taken on the decisions of the 9<sup>th</sup> BOG meeting has been reviewed and the following observations are made.

1. Mr. Raja Chakraborty, Head of Mechanical Engineering Department has delivered a presentation related to achievements and status of Mechanical Engineering Department. All Members of BOG advised him in several ways for the development of infrastructure of the Mechanical Engineering Department including Mechanical Workshops.
2. All Members of the BOG, TIT suggested for the presentation regarding the Activities of the Placement Cell of the Institute before BOG Members during the next BOG Meeting. Board has also recommended for the preparation a presentation on the challenges and development activities being undertaken by Civil Engineering Department of the Institute. Such presentation is to be delivered in the beginning of the next BOG meetings by respective HOD.
3. The Institute should take immediate initiative for complete networking for Internet services within the Institute and detail proposal for the same may be prepared within 30(Thirty) days.
4. The Board has advised for the installation of CCTV Camera throughout the whole Degree Campus of the Institute utilising the Institutional Fund.
5. The Institute should take the immediate initiative for the procurement of Projectors for each and every classroom utilising the Institutional / TEQIP-III fund. The Board has

also advised to take the necessary suggestions and assistance from Dr. Ardhendu Saha, TEQIP Coordinator of NIT Agartala and Member of BOG, TIT.

6. The Board has suggested for the immediate steps to be taken by the Institute for the procurement of required nos. of Books for the UG Courses. The Board has also suggested for the procurement of software to indentify the plagiarism.
7. The detail discussion has been held in the BOG meeting regarding the NBA status of 03(three) Departments namely CSE, ME and ECE. The House has also advised to request the Competent Authority of NBA Accreditation to defer the date of visit of NBA Team, so that date of visit of NBA Team should be after the month of January, 2019.
8. A detail discussion has been held in the 10<sup>th</sup> BOG meeting for Higher Studies related matters of faculty members of TIT, Narsingarh. The House has unanimously proposed for the deputation of faculties for at least 06(six) months for course works for pursuing Ph.D. which is mandatory prior to the registration for Ph.D. in any University/NIT/IIT/ Reputed Institution of the Country. The House has also proposed for the sanction of another 06(six) months deputation (2months + 2months + 2 months) of faculties for their Research Work related to Higher Studies as per their requirement for pursuing Ph.D.

The House has requested the Director of Higher Education, Govt. of Tripura to look into the matter on urgent basis for the quality education of the Institute, so that there may be a reputation of the Institute throughout the Country.

9. The Board has appreciated the Institute for taking the initiative for Wi-Fi connectivity in both UG and Diploma Campus as per MHRD guidelines.

**Agenda Item No.10.3 Ratification of some decisions approved by the Director of Higher Education on behalf of the Chairperson of BOG on urgent issues regarding implementation of TEQIP-III Project.**

Members of BOG has ratified and approved all issues have been accorded under TEQIP-III by the Director of Higher Education on behalf of the Chairperson of BOG. Details may be seen in **Annexure-I** (Page No. 8).

**Agenda Item No.10.4 Ratification of some decisions, approval and sanction of funds by the Principal as per delegation of power approved by the BOG for TEQIP-III Project.**

List of such approval along with sanction of fund under TEQIP-III Project has been submitted before the BOG and details may be seen in **Annexure-II** (Page No. 09-10).

The BOG has approved the delegation of Power to the Principal, TIT & TEQIP Head in the 9<sup>th</sup> BOG meeting and accordingly as per the delegation of financial power approved by the BOG,

the list of expenditures placed to the BOG which have been approved and sanctioned by the Principal & TEQIP Head for the kind notice of all members of BOG, TIT. All members have noted down the same as incurred by the Principal TIT as per the delegation of financial power approved by the House in the 9<sup>th</sup> BOG meeting. *and hence ratified.*

**Agenda Item No.10.5 Approval of Action Plans Quarter -2 under TEQIP-III.**

The Action Plans of Quarter -2 under TEQIP-III for the financial year 2018-19 have been approved by the House.

**Agenda Item No.10.6 NBA Application status of two Departments i.e. Civil Engineering and Electrical Engineering.**

The House has advised for the process of preparation of SAR reports of Civil Engineering and Electrical Engineering Departments for NBA Accreditation. However, the House has also advised for the development of infrastructures of Basic Workshops, because the Basic Workshops are mandatory for NBA Accreditation.

The House has been informed about the SAR reports as submitted by Mechanical Engineering, Computer Science & Engineering and Electronics & Communication Engineering Departments for NBA Accreditation of these 03(three) Departments.

The House has also advised to request the Competent Authority of NBA Accreditation to defer the date of visit of NBA Team, so that date of visit of NBA Team should be after the month of January, 2019.

**Agenda Item No.10.7 Approval for Action Plan under Twining Agreement.**

The House has approved the Action Plan from the Month of July, 2018 to December, 2018 under Twining Agreement with Jadavpur University, Kolkata. The House has also advised to submit the activities under Twining Agreement in the next BOG meeting.

**Agenda Item No.10.8 Approval for recruitment of Support Technical Teaching Staff and resubmission of proposal for the recruitment - thereof.**

The House has advised the Institute to take immediate initiatives for the recruitment of Supporting Technical Teaching Staff for the 05(five) UG Courses on contract basis and their payment may be made from the fund accumulated through degree tuition fees.

The House has unanimously resolved for the recruitment of Supporting Technical Teaching Staff having minimum qualification of 1<sup>st</sup> class Diploma in Engineering/Technology along with 01(one) year experience.

**Agenda Item No.10.9 Filling up of vacant sanctioned posts of faculties.**

The House has advised the Principal TIT to request the Education (Higher) Department for filling up all vacant created posts for regular appointment mentioning no. of vacant posts against each discipline/subjects. The Director of Higher Education Department also requested to look into the matter for the recruitment of faculties for the betterment of the Institute.

**Agenda Item No.10.10 Approval for Extension/ Re-engagement of 02(two) nos. staff under TEQIP-III.**

The Principal, TIT has proposed for approval of Extension/ Re-engagement of 02(two) nos. existing staff (contractual) under TEQIP-III for TEQIP related works.

However, all members of BOG were kind enough for extension/re-engagement for further period of 01(one) year of these 02(two) existing staff (contractual) of TEQIP Unit for TEQIP related works.

The engagement shall be purely on contract basis.

**Agenda Item No.10.11 Approval for engagement of 01(one) Office Assistant for TEQIP-III Unit.**

The House has unanimously approved the recommendation of the Interview/ recruitment Board as formed for the engagement of 01(one) Office Assistant for TEQIP-III Unit on purely contract basis for a period of 01(one) year.

The House has also approved the same for engagement as recommended by the Interview Board. The Interview Board has recommended Sri Bappaditya Ghosh, S/O Sri Nantu Ghosh for the post of Office Assistant. The House has also approved the salary of Office Assistant @ Rs.20,000/- (Rupees Twenty Thousand) per month as proposed by the Principal TIT.

The engagement of the Office Assistant may be extended in future on the basis of his satisfactory performances.

**Agenda Item No.10.12 Approval for yearly subscription related to the General Insurance of Degree Campus to make the zero deficiency of the Institution.**

The House has agreed unanimously about the General Insurance of the Institute. However, the Principal, TIT has been advised by the House for the invitation of "Expression of Interest (EOI)" from different Insurance Agencies for the General Insurance of the Institute.

**Agenda Item No.10.13 Action Plan for procurement of laboratory equipments and furniture for different building blocks utilizing fund accumulated through degree tuition fees.**

The House has approved the Action Plan as submitted by the Principal, TIT for the procurement of laboratory equipments and furniture utilizing fund accumulated through degree tuition fees on priority basis.

The House has advised to prepare the list of equipments to be procured utilizing the fund of accumulated through degree tuition fees.

The House also agreed unanimously for the procurement of laboratory equipments for which fund have been approved by the Competent Authority of Education (Higher) Department.

The House has approved the Action Plan as submitted for the procurement of furniture by utilizing the fund accumulated through degree tuition fees. It has also been discussed and agreed for the procurement of classroom furniture from TFDC (An Organization of Govt. of Tripura).

**Agenda Item No.10.14 Approval for Diploma Tuition Fees are to be utilized for Diploma Infrastructure Development.**

The House has been informed that there is adequate shortage of fund for the infrastructure development of Diploma Courses and it is placed to the BOG for kind notice of all members of the BOG.

All members of BOG agreed about the same for the utilization of tuition fees so collected from Diploma students for the infrastructure development of Diploma Courses and the Principal, TIT has been advised to request the Competent Authority in this regard.

**Agenda Item No.10.15 Any other issues which may come up at the time of discussion on permission of The Chairperson.**

1. Detailed discussion has been held about the Internet and Wi-Fi facilities of the Institution and House has advised to complete the work within a short period.
2. The House has advised for the "Swachh Bharat Internship" as per the mandate of MHRD as mentioned below:
  - a) For UG students "Swachh Bharat Internship" is 600 hrs. to 750 hrs. During their 04(four) year course.
  - b) For Diploma students "Swachh Bharat Internship" is 400 hrs. to 650 hrs. During their 03(three) year course.

It is also advised that faculty members and other staff of the Institute should be engaged in "Swachh Bharat Abhijan" for at least 100hrs. per year as per the mandate of AICTE/MHRD.

Meeting ended with vote of thanks to all.

*Dipak Ranjan Poddar* 11/7/18  
(Prof. Dipak Ranjan Poddar)  
Emeritus Professor & Former HOD,  
ETCE Department, Jadavpur University  
&  
On behalf of the Chairperson, BOG, TIT

**Copy forwarded to:**

1. Prof. Kalyan Kumar Bhar.
2. Prof. Sudip Talukdar.
3. Prof. R. K. Nath.
4. Asset Manager, Tripura, ONGC(INDIA) Ltd(Ex-Officio).
5. Mr. Amit Sukla, Director of Higher Education Department, Govt. of Tripura.
6. Dr. Ardhendu Saha.
7. Dr. Bijoy Kr. Upadhyaya.
8. Sri Jhonson Debbarma
9. PS to the Principal Secretary, Higher Education Department, Govt. of Tripura.

*A. K. Das Chaudhuri* 11/7/18  
(A. K. Das Chaudhuri)  
Principal (I/C), TIT  
Member Secretary of BOG

**Ratification of Expenditures as permitted by the Director of Higher Education on behalf of the Chairperson of BOG**

1. Expenditure amounting Rs. 27,365/- towards TA, DA & others as applicable for attending the meeting at NPIU, Noida by Dr. Bijoy Kr. Upadhyaya for reviewing the twining arrangement on 17<sup>th</sup> January, 2018.
2. Expenditure amounting Rs.43,033/- towards TA, DA & others as applicable for Attending the international conference on ASCGE18 , BITS, at Pillani by Sri Arijit Banik , w.e.f. 16/02/18 to 28/02/18).
3. Expenditure amounting Rs.22,117/- towards TA, DA & others as applicable for Attending the program on twining arrangement, at NPIU , Noida on 20.03.2018 by Sri Biswajit Majumder .
4. Expenditure amounting Rs.13,063/- towards TA, DA & others as applicable for Attending the program on startup & Innovation, at Guwahati by Sri Arijit Banik & Sri Somdeep Chakraborty wef. 20.03.2018 to 21.03.2018).
5. Expenditure amounting Rs.22,084/- towards TA, DA & others as applicable for Attending the program in 7<sup>th</sup> IEEE international Conference at TamilNadu by Sri Sajal Debbarma w.e.f. 28/03/2018 to 29/03/2018.
6. Expenditure amounting Rs.1,31,892/- towards TA, DA & others as applicable for Attending the PDT held at IIM, Udaipur, Rajasthan by Sri Samir kanti Bhusan, Associate Professor,CIVIL' & Sri Pankaj Kumar Das, Associate Professor,Mech. Engg. Departments w.e.f. 14/05/2018 to 18/05/2018.
7. Expenditure amounting Rs.53,135/- towards TA, DA & others as applicable for Attending the international conference held at Tamilnadu by Sri Bijoy Kumar Upadhyaya, Associate Professor, ECE w.e.f. 11/05/2018 to 12/05/2018.
8. Re-engagement of TEQIP-III support staff (1) Manager (information system) & (2) Accountant for the monthly Honorarium of Rs. 25,000/- each respectively for three months w.e.f. 17.10.2018.



**Ratification of Expenditures as permitted by the Principal of Higher Education as per the  
Delegation of Power permitted by BOG**

1. Expenditure amounting Rs1,92,170/- towards TA, DA & others as applicable for attending the induction program organized by NPIU, at IIT Bombay BY NPIU contractual faculties (1) SMT. CHAMPAKALI DAS, (2) SRI DWIPJOY SARKAR, (3) SRI ABHISHEK BHATTACHARJEE, (4) SRI HARSHIN KAMAL A, (5) SRI SUDIPTA GAYEN,(6) SRI SWAPNENDU PANDA, (7) SRI SUPANTHA PAUL, (8) SRI SURESH S, (9)SRI ASHIS KUMAR ROY, (10) SRI SOUMYA MUKHERJEE, (11) DR. MANOJ KUMAR TRIVENI, (12) SRI TANMOY MAJUMDER, (13) SRI DEBASHISH BHOWMIK, (14) SRI ANIL SINGHAL, (15) SRI SUJOY DAS w.e.f. 05/02/18 TO 09/02/18.
2. Expenditure amounting Rs.3,03,805/- towards TA, DA & others as applicable for attending the Summer training program at IIT Hydrabad of contractual faculties (1) SRI DWIPJOY SARKAR,(2) SRI ABHISHEK BHATTACHARJEE, (3) SRI HARSHIN KAMAL A,(4) SRI SUDIPTA GAYEN, (5) SRI SWAPNENDU PANDA, (6) SRI SUPANTHA PAUL, (7) SRI SURESH S,(8) SRI ASHIS KUMAR ROY, (9) SRI SOUMYA MUKHERJEE,(10) SRI DEBASHISH BHOWMIK, (11) SRI ANIL SINGHAL, (12) SRI SUJOY DAS w.e.f. 14/05/2018 TO 19/05/2018.
3. An expenditure of Rs. 5,98,771/- has been incurred in the Head of I.O.C for the purpose for various office related expenditure, salary of TEQIP Staff, different official visits, SPIU/NPIU & other official visits in TIT etc. w.e.f. ( From 13/01/2018 to 27/06/2018).
4. Procurement of Goods:-
  - (a) Purchase order issued in favor of M/S Creatative Lab. For the package of " Fluid Machines " for the amount of Rs. 10,03,000/- & items also received in full for the Department of Mechanical Engineering Department.
  - (b) Purchase order issued in favor of M/S Creatative Lab. For the package of " GAS Dynamics " for the amount of Rs. 8,85,000/- & items also received in full for the Department of Mechanical Engineering Department.
5. An expenditure of Rs. 36,641/- was incurred for the purpose of induction program 1<sup>st</sup> year UG Students w.e.f. 15/01/2018 to 19/01/2018 conducted by Dr. Subendhu Banik, Associate Professor , Science & Humanities.
6. An expenditure of Rs. 8,151/- was spent for the purpose of SPIU, NE Visit on 20/01/2018.
7. An expenditure of Rs. 22,918/- was spent for the purpose of TEQIP-III review meeting With the NPIU official w.e.f. 01/03/2018 to 02.03.2018.
8. An expenditure of Rs. 1,19,943/- was incurred for the purpose of 9<sup>th</sup> BOG meeting held on 12.01.2018.
9. An expenditure of Rs. 1,38,434/- was incurred for the Workshop on "Out Come Based Education" at TIT under FSD head organized by Sri Goutam Paul, Asst. Professor, CSE w.e.f. 20/03/2018 to 21/03/2018.
10. Reimbursement of Rs. 2,700/- has been granted for "SWAYAM PRABHA" for the television Setup box purchased by Sri Goutam Paul & Sri Jibesh Datta .



11. An expenditure of Rs. 14,149/- was incurred for the purpose of NBA Meeting with the Stake holders of TIT on 17/03/2018.
12. An expenditure of Rs. 28,073/- was incurred for the purpose of Start-Up related activities namely " Awareness program ON START-UP " on 16/03/2018 organized by Sri Arijit Banik, Asst. Professor, Civil Engineering Department.
13. An expenditure of Rs. 38,027/- was incurred for the purpose of GATE – special class(ECE Department) by the Experts & the program was organized by Dr. B.K. Upadhyaya, Associate Professor, ECE w.e.f. 19/04/2018 to 23/04/2018.
14. An expenditure of Rs. 91,513/- was spent for the meeting related expenditure with faculty members of Jadavpur University at TIT under Twining Agreement.
15. An expenditure of Rs. 27,921/- was incurred for the purpose of GATE – special class(CSE Department) by the Experts & the program was organized by Sri Bibash Roy, Asst. Professor, CSE w.e.f. 27/04/2018 to 30/04/2018.
16. An expenditure of Rs. 1,47,500/- was incurred for the purpose of Life time membership fees payments of (a) COMPUTER SOCIETY OF INDIA(CSI), CHENNAI & (b) INDIAN SOCIETY FOR TECHNICAL EDUCATION(ISTE), NEW DELHI.
17. An expenditure of Rs 10,62,000/- incurred for the purpose of NBA accreditation Fees payment for CSE,ME & ECE Departments.
18. An expenditure of Rs. 54,821/- was spent for the purpose of SPIU-NE Visit & meeting at TIT w.e.f. 10/05/2018 to 12/05/2018.
19. An expenditure of Rs. 42,368/- was spent for the purpose of Expert Visit for SAR Uploading of CSE Department w.e.f. 28/05/2018 to 29/05/2018 at TIT.
20. An expenditure of Rs. 76,489/- was spent for the purpose of Expert Visit for SAR. Uploading of ME & ECE Department w.e.f. 28/05/2018 to 29/05/2018 at TIT.

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# Action plan for incurring from degree tuition fees.

TABLE-B2: EXPENDITURE APPROVED BUT NOT YET FINALIZED FROM DEGREE TUTION FEE (up to 11/06/2018)

Sl. No	Expenditure Description	Amount in Rs	Remarks
1	ME Workshop Equipment	30,00,000	e-tendering pending
2	Maintenance work of old buildings in old campus	20,00,000	Estimate work pending by NBCC
3	EE Dept. Equipments	51,62,703	e-tendering pending
4	Contractual Engagement of Technical support Staff for Laboratories	28,80,000	Kept awaiting for vacation of G.A (P & T) order dated 14/03/2018
Total		1,30,42,703	

TABLE-B3: EXPENDITURE PROPOSAL INITIATED FROM DEGREE TUTION FEE AND TO BE APPROVED BY BOG (up to 11/06/2018)

Sl. No	Expenditure Description	Amount in Rs	Remarks
1	General Insurance of College Building in new campus	5,81,976	Approval pending
2	ME Dept. Carpentry Shop Tools	6,50,072	Approval pending
3	Furniture for Science & Humanities Building in new Campus	21,36,652	Approval pending
4	Furniture for CE Building in new Campus	30,92,622	Approval pending
5	Furniture for Central Library Building in new campus	5,06,868	Approval pending
6	Garden Maintenance for one year in old campus (for 2018-2019)	4,40,000	Approval pending
7	Furniture for EE Building in new Campus	3,30,208	Approval pending
Total		77,38,398	

e-Granthalaya (Library Software) 21,275/- Approval Pending.

Total Rs 77,59,673/-

21/06/18

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### DEGREE TUITION FEE ACTION PLAN

TABLE-A1: DEGREE TUTION FEE COLLECTION DETAILS (up to 11/06/2018)

Sl. No	Financial Year	Semester	Total Collection in Rs	Remarks
1	2017-2018	Even	49,94,750	-
2	2017-2018	Odd	37,34,000	Excluding admission and lateral entry
3	2017-2018	Odd	12,23,250	Admission
4	2017-2018	Odd	8,55,750	Lateral Entry
Total			1,08,07,750	-

TABLE-A2: DEGREE TUTION FEE COLLECTION DETAILS (up to 11/06/2018)

Sl. No	Financial Year	Semester	Total Collection in Rs	Remarks
1	2018-2019	Even	5247750	-

TABLE-B1: COMMITTED EXPENDITURE FROM DEGREE TUTION FEE (up to 11/06/2018)

Sl. No	Expenditure Description	Amount in Rs	Remarks
1	Outsourced Security and sweeping & Cleaning Staff salary for six months	10,58,940	Up to October' 2018
2	TECHFEST ' 2018	2,45,000	Part Payment pending
3	Garden Maintenance for 2017-2018	1,52,000	Part Payment pending
4	Sanitary Napkin Vending Machine	1,31,391	Supply Pending
Total (A)		15,87,331	

21/06/18

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TABLE-C1: FUND POSITION IN BANK FOR DEGREE TUITION FEE (up to 11/06/2018)

Sl. No.	Description	Amount in Rs	Remarks
1	Physical Balance	3,08,50,286	
2	Committed Expenditure {Total (A)}	15,87,331	
3	Clear Balance (3,08,50,286- 15,87,331)	2,92,62,955	

*[Signature]* 21/06/18

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21/06/18

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BUDGET COMPILATION SHEET FOR QUARTER-I FOR FY 2018-2019 (MAY BE RELATED TO DEGREE TUITION FEE IF LOC IS NOT PROVIDED BY THE GOVERNMENT)

\* The same Budget has been already sent to Government for approval and fund allocation, vide Letter No. F.3(52)-TIT/2007/82-85, dated 10/04/2018

Of Department /Section	Name	Head of expenditure										
		Machinery & equipment	Minor work	Books	Major work	Professional service	software	Office exp	Supply Of materials	Garde n	Other Administrative exp	R & D
CSE (Deg)		7120000	350000	0	0	48000	500000	407000	246000	0	60000	5000
ETCE (Deg)		2770600	85000	0	0	0	0	986000	80000	0	0	0
EE (Deg)		0	20000	0	0	0	0	626200	15000	0	0	0
ME (Deg)		222211	9900	0	0	0	0	80000	272750	0	0	0
CE (Deg)		3525500	164000	0	0	268700	350000	943000	47950	0	130000	0
Sc & Hum (Deg)		1000	50000	0	0	0	0	264000	4000	0	200000	0
Library(Deg)		0	0	72000	0	0	0	0	0	0	0	0
Exam Sec		167500	0	0	0	60000	0	6500	40000	0	12000	0
Principa/HO/DD		0	0	0	0	0	0	168200	0	0	0	0
Office												
TPO		0	0	0	0	0	0	7000	0	0	0	0
Estate		203000	122000	0	250000	47000	0	165900	300000	14400	0	0
Total		14009811	189890	72000	250000	1801700	850000	921520	2269595	14400	522000	5000

Consolidated Budget, as per Head of Expenditure, for Quarter-I FOR FY 2018-2019

Sl. No.	Head of expenditure	Total Budgeted Amount in Rs
1	Machinery & Equipment	14009811
2	Minor work	1898900
3	Books	720000
4	Major work	2500000
5	Professional Service	1801700
6	Software	850000
7	Office expense	9215200

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8	Supply Of materials	2269595
9	Garden	144000
10	Other Administrative expenses	522000
11	R & D	50000
TOTAL		3,39,81,206

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