

**Statement of Accounts of Financial Year 2016-17 of
Tripura Institute of Technology and Tripura Institute of Technology (Erstwhile Polytechnic Institute)
(These two Institutions under the same Institutional Administration)**

Income		Expenditure			
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees:	93,87,350	1	Salary:	8,79,22,358
	(a) From UG students.			(a) Salary for College Staff	
2	(b) From Diploma students.	30,26,000	2	(b) Salary for TEQIP II Staff	6,65,085
	Other fee/amount collected from students: (NG and University Examination Fees/Registration Fee)			Administrative expenses: (a) Expenses towards Examination related matters utilizing University Centre Fee:	
3	Grants from Govt.: (a) TEQIP II	1,00,00,000	2	(b) Administrative Expense from TEQIP II (IOC Head)	19,74,843
4	Grants/Contribution from other sources (Management)	0		(c) Office Expenses	79,986
5	Scholarships received: (a) For UG students *	0		(d) Professional Services	19,00,000
	(b) For Diploma students *			36,21,490	
6	Other income:	8,79,22,358	3	Training and Development under TEQIP II (FSD Head)	36,21,490
	(a) Salary for College Staff		4	Laboratory consumables	60,80,671
	(b) Fund placed through LOC by State Govt.:		5	Library	21,00,619
	1. Office Expenses		6	Travel	
	2. Professional Services	19,00,000	7	Fees Paid to University	
	(c) Bank Interest accrued in TEQIP II Fund	9,12,553	8	Repairs and Maintenance	
	(d) Bank Interest accrued from Diploma Tuition fees	2,82,361	9	Scholarships * / Concessions (other than Govt. grants)	0
			10	Expenditure of grants received from Govt. : (Including Procurement under TEQIP II)	2,17,97,843
			11	Depreciation	0
			12	Any other expenditure: (a) Remittance of Diploma Tuition Fee to Govt. Fund through Treasury.	30,26,000
				(b) Electricity charges ** (Partially)	5,74,841
	Total	11,70,29,217		Total	12,99,27,798

* Only made through DBT

** From the 3rd Qtr of FY 2016-17, electricity bills are being paid by the Education (Higher) Department, Govt. of Tripura, directly to the power supply agency.

Remarks: AG has not yet audited the Income-Expenditure for FY 2016-17.

Account signed by
Principal
(A.K. Das Chaudhuri)
 Principal-In-Charge,
 Tripura Institute of Technology
 Narsingarh, Tripura (W)

(Signature of Accounts Officer / D.D.O with Seal)
(ASHISH DEBBARMA)
 Assistant Professor & DDO,
 Tripura Institute of Technology,
 Narsingarh, Tripura (W).
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